El Paso Independent School District

Sunrise Mountain Elementary

2023-2024 Formative Review



Board Approval Date: October 17, 2023

Mission Statement

At Sunrise Mountain Elementary, we are a community of leaders and learners;

We recognize, honor, and celebrate the leaders within us!

We...

Love learning

Exhibit good behaviors

Excel in all that we do.

Vision

As a community of life-long learners, we strive to empower, inspire, and meet the needs of ALL.

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Sunrise Mountain ES will create a culture where each student is supported by caring adults. as measured by an Employee, student, and parent culture climate survey.

Evaluation Data Sources: CK-12 Survey

Strategy 1 Details		Reviews		
Strategy 1: Train all faculty, staff, and students in Standard Response Safety Protocols to raise awareness of school wide		Formative		Summative
safety protocols.	Oct	Jan	Mar	June
 Strategy's Expected Result/Impact: Increase the number of teachers able to respond to emergencies as they arise on campus. Maintain a safe environment for all. Staff Responsible for Monitoring: Principal, Assistant Principal, Nurse ESF Levers: Lever 3: Positive School Culture Funding Sources: supplies for nurse's office - 199 General Fund - \$500 	25%	50%		
Strategy 2 Details		Rev	iews	-1
Strategy 2: Ensure all threat assessment protocols are implemented, followed, and documented in Navigate 360.		Formative		Summative
Strategy's Expected Result/Impact: Ensure a safe learning environment for student learning.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration and Threat Assessment Team ESF Levers: Lever 3: Positive School Culture	25%	50%		

Strategy 3 Details	Reviews			
Strategy 3: Promote a "College Readiness" environment by implementing activities which promote higher education.		Formative		
Strategy's Expected Result/Impact: Increase number of teachers able to implement college readiness strategies within the classroom.	Oct	Oct Jan Mar		June
Promote student learning for the future.	5%	20%		
Staff Responsible for Monitoring: Counselor				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 4 Details		Rev	iews	
Strategy 4: Provide students with career education to assist students in developing knowledge, skills, and competencies	Formative			Summative
necessary for career opportunities. Strategy's Expected Result/Impact: Increase number of teachers able to teach career education skills within the	Oct	Jan	Mar	June
classroom.	15%	25%		
Promote student learning for the future and awareness of the various career options.	15%	25%		
Staff Responsible for Monitoring: Counselor				
Strategy 5 Details		Rev	iews	
Strategy 5: Provide supplies and equipment for office and custodial staff to support the overall operations of the campus.		Formative		Summative
Strategy's Expected Result/Impact: Support the learning environment of students.	Oct	Jan	Mar	June
Staff members will be provided the necessary resources to support faculty and students on campus.	20%	35%		
ESF Levers:				
Lever 3: Positive School Culture Funding Sources: addt'l funds for copier maintenance - 199 General Fund - \$500, addt'l funds for copier allotment - 199 General Fund - \$3,200, upgrade technology for office staff - 199 General Fund - \$2,000, supplies for office/admin - 199 General Fund - \$1,500, supplies for custodial staff - 199 General Fund - \$800				
No Progress Accomplished -> Continue/Modify	X Discor	l itinue	<u> </u>	

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 2: By June 2024, Sunrise Mountain ES will increase PK-5th grade student participation in UIL, extra-curricular, co-curricular

activities at all levels by 5%.

High Priority

Evaluation Data Sources: Survey results Sign in sheets

Strategy 1 Details		Reviews		
Strategy 1: Implement after school intramurals to expose fourth and fifth grade students to athletic activities offered at the		Formative		Summative
middle school level.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Develop skills needed to participate in athletic teams. Staff Responsible for Monitoring: Principal, Intramural Coordinator	25%	50%		
ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Implement a Student Ambassador program for fourth and fifth grade students in an effort to to represent our		Formative		Summative
school and develop leadership skills.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will develop leadership skills which will support academic progress and positive role in society.				
Staff Responsible for Monitoring: Counselor	10%	20%		
TEA Priorities:				
Improve low-performing schools				
- ESF Levers: Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
rhornized weeds: E1 whole Child (Culture & Childle) 2				
Strategy 3 Details		Rev	iews	
Strategy 3: Develop a robotics team of third through fifth grade students to learn how to code and write commands for		Formative		Summative
robots through play.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will explore the world of science, acquiring knowledge and skills that will be useful and applicable beyond the classroom.				
Staff Responsible for Monitoring: Robotics sponsor	15%	35%		
TEA Priorities:				
Improve low-performing schools				
- ESF Levers: Lever 3: Positive School Culture				
Lever 5. Positive School Culture				

0% No Progress	Accomplished	 X Discontinue

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Sunrise Mountain ES will continue to integrate system of school supports, extend learning opportunities and community partnership by increasing from one after school program to five after school learning programs.

High Priority

Evaluation Data Sources: Campus tracking tool sign in sheets student roster

Strategy 1 Details		Rev	iews	
Strategy 1: Continue to support the Boys and Girls After school club which provide quality programs designed to empower		Formative		Summative
youth to excel in school and lead healthy, productive lives. Strategy's Expected Result/Impact: Empower youth to excel in school and lead healthy, productive lives.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2	20%	45%		
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Sunrise Mountain ES will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of the campus.

High Priority

Strategy 1 Details		Rev	iews	
Strategy 1: Provide ongoing professional development at the campus level on topics such as Positive Behavior Intervention		Formative		Summative
Systems (PBIS), Social Emotional Learning (SEL), and Bullying policy to support the implementation of the campus-wide and district initiatives.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease number of discipline referrals and increase of student attendance.	20%	45%		
All teachers provided specific strategies to teach best practices to students.				
Staff Responsible for Monitoring: Principal, Campus Climate and Culture Committee				
ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: Implement quarterly campus-wide PBIS and bullying lessons to teach expected behavior and procedures on		Formative		Summative
campus.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will learn expected behavior and the number of discipline referrals will				
decrease.	15%	45%		
All teachers provided specific strategies to teach best practices to students.				
Staff Responsible for Monitoring: Campus Climate and Culture Committee, Counselor				
ESF Levers:				
ESF Levers: Lever 3: Positive School Culture				

Strategy 3 Details		Reviews		
Strategy 3: Motivate students who demonstrate the campus expectations and model the core value of the month through		Formative		
initiatives developed by the Climate and Culture committee.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease number of discipline referrals and increase student attendance.				
All teachers provided specific strategies to teach best practices to students.	25%	45%		
Staff Responsible for Monitoring: Campus Climate and Culture Committee				
Title I:				
2.5				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
Funding Sources: student awards and incentives - 199 General Fund - \$3,500				
Strategy 4 Details		Rev	iews	
Strategy 4: Implement SEL activities (morning meetings, relaxation/breathing exercises) to provide a foundation for a safe		Formative		Summative
and positive learning experience.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers and students will build strong relationships which will result in a safe and positive learning environment with end results of increased learning time.	20%	45%		
All teachers provided specific strategies to teach best practices to students.				
Staff Responsible for Monitoring: Campus Climate and Culture Committee, Counselor				
ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished -> Continue/Modify	X Discon	I		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 5: By June 2024, Sunrise Mountain ES will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups maintaining 1% or less and reduce the overall number of disciplinary removals from 5 to 3.

Evaluation Data Sources: OnPoint Discipline Action Summary Report

Strategy 1 Details		Reviews		
Strategy 1: Decrease the number of discipline referrals to a maximum of 30 through progressive discipline and intervention	Formative			Summative
of documented early interventions.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease number of discipline referrals and increase of student attendance. All teachers provided specific strategies to teach best practices to students. Staff Responsible for Monitoring: Principal, Campus Climate and Culture Committee ESF Levers:	20%	50%		
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2				
Strategy 2 Details		Rev	iews	
Strategy 2: Continue to provide opportunities for students and families to participate in counseling support provided by		Formative		Summative
local agencies as referred by our school counselor.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students and families will gain support in addressing factors affecting student academic performance. Staff Responsible for Monitoring: Principal and Counselor Title I:	20%	45%		
2.6 - ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Accomplished -> Continue/Modify	X Discon	tinue	1	

Performance Objective 1: By June 2024, Sunrise Mountain ES will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in 70% of the campus.

Strategy 1 Details		Reviews		
Strategy 1: Provide instructional materials and resources to teachers and staff in order to increase student achievement and support curriculum of students identified as ELL, Economically Disadvantage and At-Risk.		Formative	1	Summative
Support curriculum of students identified as EEE, Economically Disadvantage and AF-KISK. Strategy's Expected Result/Impact: Increase student learning for all students. All teachers will be provided the necessary resources to teach all students. Staff Responsible for Monitoring: Principal Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2 Funding Sources: supplies and materials for student use - 211 ESEA Title I Part A (Campus) - \$10,452, supplies and materials for student use - 185 SCE (Campus) - \$7,750, supplies and materials for student use - 199 General Fund - \$8,354	Oct	Jan 40%	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Schedule weekly PLC meetings for all teachers to analyze data and plan for instruction in each content areas. (Gen Ed, Dual Language, SpEd)		Formative		Summative
Strategy's Expected Result/Impact: Improve instructional practices and increase collaboration among teachers. All teachers provided specific strategies to teach best practices to students. Staff Responsible for Monitoring: Principal, Instructional Leadership Team Title I: 2.4 • TEA Priorities: Recruit, support, retain teachers and principals • ESF Levers: Lever 1: Strong School Leadership and Planning Prioritized Needs: L2 Academic Excellence (Student Achievement) 1, 2	Oct 25%	Jan 50%	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Provide high-impact instruction for students identified at-risk in Reading and Math during the school-wide		Formative		Summative
designated intervention block and after school tutoring.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student learning outcomes through continuous improvement.				
All teachers will provide tiered instruction during the designated RtI block. Tutoring will be provided by teachers who select to provide services.	25%	50%		
Staff Responsible for Monitoring: Campus Instructional Leadership Team				
 Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L2 Academic Excellence (Student Achievement) 2 Funding Sources: Tutoring (before and after school) - 211 ESEA Title I Part A (Campus) - \$8,169 				
Strategy 4 Details		Rev	iews	•
Strategy 4: Track student data and individual goals using data walls with which the teacher can monitor student progress to		Formative		Summative
identify groups of students requiring intervention.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student performance by using research-based programs and student data tracking process.	15%	45%		
All teachers will provide tiered instruction during the designated intervention block. Staff Responsible for Monitoring: Campus Instructional Leadership Team				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				

Strategy 5 Details	Reviews			
Strategy 5: Implement the daily recommended block structure in all content areas in order to vertically align best practices		Formative		Summative
across grade levels in all content areas.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Student success as evidenced by walk-through documentation. Increase student learning through continuous improvement.	25%	45%	1,1111	built
Teachers will provide best practices in each content area.				
Staff Responsible for Monitoring: Campus Instructional Leadership Team				
Title I:				
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Strategy 6 Details		Rev	iews	
Strategy 6: Allow students the opportunity to demonstrate the scientific method by participating in the school and district		Formative		Summative
science fair.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student performance by extending the learning from the classroom.		••••		
	DEN	FOW		
All students will complete a class or individual science fair project.	25%	50%		
Staff Responsible for Monitoring: Campus Instructional Leadership Team				
Title I:				
2.4				
- ESF Levers:				
Lever 5: Effective Instruction				

Strategy 7 Details	Reviews			
Strategy 7: Increase the number of special education students participating in a co-teach setting to maximize exposure to	Formative			Summative
grade level curriculum to better prepare students for district/state assessments.	Oct	Oct Jan Mar		June
Strategy's Expected Result/Impact: Increase academic performance of special needs students on all assessments.				
Maximize exposure to general education instruction to align curriculum for students taking assessments.	15%	40%		
Staff Responsible for Monitoring: Principal, Assistant Principal, Special Education teacher				
Title I:				
2.4				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Strategy 8 Details	Reviews			
Strategy 8: Enhance classroom instruction by providing one student field trip per year in grades K-5 to build their	Formative Su			Summative
experiences and extend learning process.	Ost	i	Man	
Strategy's Expected Result/Impact: Increase student performances in writing by making connections to personal	Oct	Jan	Mar	June
experiences.				
1	20%	40%		
All students will participate in a minimum of one field trip per year.				
Staff Responsible for Monitoring: Principal				
Title I:				
2.4				

Strategy 9 Details	Reviews			
Strategy 9: Monitor the implementation of the HQIMs in classrooms as CTCs model and coach teachers using best	Formative Su			Summative
practices.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student learning outcomes through continuous improvement.				
Teachers will effectively implement all HQIM to improve number of students performing at grade level.	25%	40%		
Staff Responsible for Monitoring: Principal, CTCs				
Title I:				
2.4				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Performance Objective 2: By June 2024, Sunrise Mountain ES will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition in 70% of the campus with a dual language program.

Strategy 1 Details	Reviews			
Strategy 1: Ensure dual language teachers are implementing the 50/50 model with fidelity daily as indicated on DL		Formative		
schedules. Strategy's Expected Result/Impact: Increase student learning outcomes through quality curriculum and instruction for dual language learners.	Oct	Jan	Mar	June
All teachers will implement the 50/50 model with fidelity. Staff Responsible for Monitoring: Principal, Assistant Principal	20%	45%		
Title I: 2.4, 2.5 - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: Provide teacher professional development of best practices in sheltered instruction.	Formative			Summative
Strategy's Expected Result/Impact: Increase student learning outcomes through quality curriculum and instruction for dual language learners.	Oct	Jan	Mar	June
All teachers will implement best practices in dual language classrooms. Staff Responsible for Monitoring: Principal	20%	40%		
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
Strategy 3 Details	Reviews			
Strategy 3: Incorporate the dual language model to special classes such as P.E., Fine Arts, and Library visits by following		Formative		Summative
the 50/50 model to support development of oral language.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student performance by extending the learning from the classroom. All teachers on campus will deliver instruction in the language as scheduled. Staff Responsible for Monitoring: Principal	20%	45%		
TEA Priorities: Improve low-performing schools				

Strategy 4 Details	Reviews			
Strategy 4: Create instructional planning goals that are specific for dual language classrooms which measure academic	Formative 5			Summative
 achievement in both languages. Strategy's Expected Result/Impact: Improve student learning outcomes by addressing their individual needs in both English and Spanish. All dual language teachers will develop instructional goals using beginning of year data and make adjustments after monthly assessments. Staff Responsible for Monitoring: Campus Instructional Leadership Team Title I: 2.4, 2.5 	Oct 20%	Jan 45%	Mar	June
- TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
Strategy 5 Details	Reviews			
Strategy 5: Utilize data to identify and group students based on a need to address academic gaps in Spanish during the designated intervention block.		Formative		Summative
Strategy's Expected Result/Impact: Improve student learning outcomes by addressing their individual needs in Spanish. All dual language teachers will make adjustments to groups after monthly assessments. Staff Responsible for Monitoring: Campus Instructional Leadership Team	Oct 25%	Jan 45%	Mar	June
Title I: 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				
No Progress Complished -> Continue/Modify	X Discon	tinue		

Performance Objective 3: By June 2024, Sunrise Mountain ES will Increase student achievement outcomes as measured by an increase in Domain 1 Student

Strategy 1 Details	Reviews			
Strategy 1: Provide non-mandated testing materials in order to meet state testing standards in the various core content areas.	Formative			Summative
Strategy's Expected Result/Impact: Increase student performance and preparation of test-testing strategies.	Oct	Oct Jan Mar		June
Gr 3-5 teachers will be provided resources to support tested content areas. Staff Responsible for Monitoring: Principal	25%	45%		
 Title I: 2.4 TEA Priorities: Build a foundation of reading and math ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: electronic testing material for grades 3-5 (i-Ready) - 185 SCE (Campus) - \$9,700 				
Strategy 2 Details	Reviews			
Strategy 2: Monitor student progress on assessments and hold quarterly conferences with teachers and students to review	Formative S			Summative
results. Strategy's Expected Result/Impact: Student success as evidence by walk-through documentation and student data	Oct	Jan	Mar	June
 All teachers and students will receive quarterly feedback on their data. Staff Responsible for Monitoring: Campus Instructional Leadership Team Title I: 2.5, 2.6 TEA Priorities: Improve low-performing schools 	25%	40%		
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 No Progress No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: By June 2024, Sunrise Mountain ES will Increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 44% to 50% with all student groups meeting board approved metrics.

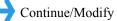
Strategy 1 Details	Reviews			
Strategy 1: Identify students in need of dyslexia services and collaborate with Reading Specialist to support students.	Formative			Summative
Strategy's Expected Result/Impact: Increase student learning of students in need of DRD services.	Oct Jan Mar		June	
All students identified as needing DRD services will receive daily services. Staff Responsible for Monitoring: Principal and Assistant Principal	25%	40%		
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			•
Strategy 2: Continue to update the campus library and classrooms with reading materials and supplies to enhance	Formative Su			Summative
instruction.	Oct	Jan	Mar	June
 Strategy's Expected Result/Impact: Increase student performance by extending the learning from the classroom. Librarian will receive updated resources to provide extended classroom support. Staff Responsible for Monitoring: Librarian 	25%	40%		
Funding Sources: Accelerated Reader (plus quiz) - 211 ESEA Title I Part A (Campus) - \$3,500, reading materials for library - 211 ESEA Title I Part A (Campus) - \$4,000, supplies for library - 199 General Fund - \$500				

Formative Jan 45%	Mar	Summative June
	Mar	June
45%		
45%		
Re	views	I
Formative S		Summative
Jan	Mar	June
40%		
Discontinue		
	Formative Jan 40%	Jan Mar 40%

Performance Objective 5: By June 2024, Sunrise Mountain ES will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from 34% to 45% with all student groups meeting board approved metrics.

Strategy 1 Details	Reviews			
Strategy 1: Monitor the implementation of best practices such as use of manipulatives in the lower grades in an effort to		Formative		
transfer learning from concrete to abstract. Strategy's Expected Result/Impact: Student understanding and engagement will increase. Staff Responsible for Monitoring: Principal, Math CTC Title I:	Oct 20%	Jan 45%	June	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 2				
Strategy 2 Details	Reviews			
Strategy 2: Provide Teacher Development in vertical alignment of math vocabulary.	Formative			Summative
Strategy's Expected Result/Impact: Student mastery of concepts will increase throughout the years. Staff Responsible for Monitoring: Principal, Math CTC	Oct	Jan	Mar	June
 Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 	20%	45%		
Strategy 3 Details	Reviews			
Strategy 3: Ensure fluency practice block is implemented with fidelity in an effort to develop automaticity of math facts to develop computational foundations.		Formative	1	Summative
Strategy's Expected Result/Impact: Principal, Math CTC Staff Responsible for Monitoring: Student mastery of concepts will increase throughout the years. Title I:	Oct 15%	Jan 40%	Mar	June
 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction 				

0%	No Progress
	NO I logiciss





Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

100%

Performance Objective 1: By June 2024, Sunrise Mountain ES will stabilize enrollment by increasing the number of new students enrolling or transferring back to EPISD by 1% from 415 to 460.

ategy 1: Increase the number of extra-curricular and extended day activities to promote student interest in our school. Strategy's Expected Result/Impact: Students will select our campus as their first choice in schools.		-		
Strategy's Expected Result/Impact: Students will select our campus as their first choice in schools.		Formative		
	Oct Jan Mar			June
Staff Responsible for Monitoring: Principal				
Title I:	20%	35%		
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
ategy 2: Participate in all district rallies in an effort to recruit students to our school.	Formative Sum			Summativ
Strategy's Expected Result/Impact: Students will select our campus as their first choice in schools.	Oct Jan Mar		June	
Staff Responsible for Monitoring: Principal				
	20%	45%		
Title I:	20%	45%		
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
			<u> </u>	
No Progress 😡 Accomplished - Continue/Modify	X Discon	tinue		
	• • <u>-</u>			

Performance Objective 2: By June 2024, Sunrise Mountain ES will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 93% to 97%.

Strategy 1: Provide planning and professional development opportunities for faculty which are aligned with district Formative initiatives to improve student achievement. (in and out of town) Strategy's Expected Result/Impact: Improve instructional practices and increase collaboration among teachers. Oct Jan All teachers provided specific strategies to teach best practices to students. Staff Responsible for Monitoring: Principal 20% 40% Title I: 2.4 - TEA Priorities: 40%<	Summativ Mar June
Strategy's Expected Result/Impact: Improve instructional practices and increase collaboration among teachers. All teachers provided specific strategies to teach best practices to students. Staff Responsible for Monitoring: Principal Title I: 2.4 • TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math • ESF Levers: Lever 2: Strategic Staffing Funding Sources: PD for librarian - 211 ESEA Title I Part A (Campus) - \$600, teacher PD for i-Ready - 211 ESEA Title I Part A (Campus) - \$1,200	Mar June
Strategy's Expected Result/Impact: Improve instructional practices and increase collaboration among teachers. All teachers provided specific strategies to teach best practices to students. Staff Responsible for Monitoring: Principal Title I: 2.4 • TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math • ESF Levers: Lever 2: Strategic Staffing Funding Sources: PD for librarian - 211 ESEA Title I Part A (Campus) - \$600, teacher PD for i-Ready - 211 ESEA Title I Part A (Campus) - \$1,200	
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Title I: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 2: Strategic Staffing Funding Sources: PD for librarian - 211 ESEA Title I Part A (Campus) - \$600, teacher PD for i-Ready - 211 ESEA Title I Part A (Campus) - \$1,200	
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Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 2: Strategic Staffing Funding Sources: PD for librarian - 211 ESEA Title I Part A (Campus) - \$600, teacher PD for i-Ready - 211 ESEA Title I Part A (Campus) - \$1,200	
- ESF Levers: Lever 2: Strategic Staffing Funding Sources: PD for librarian - 211 ESEA Title I Part A (Campus) - \$600, teacher PD for i-Ready - 211 ESEA Title I Part A (Campus) - \$1,200	
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Funding Sources: PD for librarian - 211 ESEA Title I Part A (Campus) - \$600, teacher PD for i-Ready - 211 ESEA Title I Part A (Campus) - \$1,200	
Title I Part A (Campus) - \$1,200	
Strategy 2 Details Reviews	
	<u> </u>
	Summativ
Strategy 2: Provide substitutes for professional development, planning and teacher observation opportunities. Formative	Summativ
Strategy's Expected Result/Impact: Improve instructional practices and increase collaboration among teachers. Oct Jan	Mar June
All teachers provided specific strategies to teach best practices to students.	
Staff Responsible for Monitoring: Principal	
TEA Priorities:	
Recruit, support, retain teachers and principals	
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1	
Funding Sources: substitutes for teacher planning - 211 ESEA Title I Part A (Campus) - \$4,860, fringes for	
substitutes for teacher planning - 211 ESEA Title I Part A (Campus) - \$119, substitutes for campus events - 199	
General Fund - \$3,800, fringes substitutes for campus events - 199 General Fund - \$56, substitutes for SpED	
personnel - 199 General Fund - \$1,800, fringes substitutes for SpED personnel - 199 General Fund - \$27	

Strategy 3 Details	Reviews			
Strategy 3: Hire highly qualified teachers for any vacancies by collaborating with HR and holding interviews with highly	Formative			Summative
qualified candidates.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Hire qualified teachers to provide quality instruction in every classroom. All students will be provided instruction by highly qualified teachers. Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning	20%	40%		
Image: No Progress Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Sunrise Elementary will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

Strategy 1 Details	Reviews				
Strategy 1: Continue to promote integration of technology in core content areas by purchasing equipment and software.	e. Formative			Summative	
Strategy's Expected Result/Impact: Increase student performance by incorporating technology in all content areas.	Oct	Jan	Mar	June	
All teachers will be provided the technology equipment needed to teach all students within the classroom. Staff Responsible for Monitoring: Principal	20%	40%			
 Title I: 2.4 TEA Priorities: Improve low-performing schools ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: update technology equipment in classroom/labs - 211 ESEA Title I Part A (Campus) - \$3,800, subscription for See-Saw (PK-2) - 211 ESEA Title I Part A (Campus) - \$2,500 					

Strategy 2 Details Reviews			iews		
trategy 2: Support teachers in creating digital resources and integration of technology to differentiate instruction for all		Formative		Summativ	
earners.	Oct Jan M				
Strategy's Expected Result/Impact: Improve instructional practices and increase collaboration among teachers.					
All teachers provided specific strategies to teach best practices to students.	20%	45%			
Staff Responsible for Monitoring: CTCs					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 5: Effective Instruction					
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1					
Strategy 3 Details	Reviews			1	
trategy 3: Maintain campus and teacher Schoology pages to expand methods of learning for students.	Formative Su			Summativ	
Strategy's Expected Result/Impact: Increase participation in classroom assignments.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Instructional Leadership Team		••••			
	20%	40%			
TEA Priorities:	2076	40%			
Improve low-performing schools					
- ESF Levers: Lever 3: Positive School Culture					
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1					
No Progress Accomplished -> Continue/Modify	X Discon	tinue			

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Sunrise Mountain ES will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 90.75% to 94%.

Strategy 1 Details		Reviews			
Strategy 1: Continue to provide individual student, class and grade level incentives for monthly perfect attendance.		Formative			
Strategy's Expected Result/Impact: Student learning will improve as a result of students attending school daily.	Oct	Jan	Mar	June	
Students with perfect attendance will receive incentives. Staff Responsible for Monitoring: Climate and Culture Committee, Counselor	20%	45%			
Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 2 Details	Reviews				
Strategy 2: Monitor student attendance every three weeks to request a parent-admin conference for students with excessive		Formative		Summative	
absences or tardies; findings to be shared at monthly Climate & Culture meetings.	Oct	Jan	Mar	June	
 Strategy's Expected Result/Impact: Student learning will improve as a result of students attending school daily. Student attendance will improve for all students Staff Responsible for Monitoring: Principal, Assistant Principal, PEIMS Clerk 	25%	40%			
Title I:					
2.4					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers: Lever 3: Positive School Culture					

Strategy 3 Details	Reviews			
Strategy 3: Collaborate with Alpha Truant Officer to conduct home visits for students with extended absences and frequent		Summative		
tardies; findings to be shared at monthly Climate and Culture Committee meetings.	Oct	Jan	Mar	June
 Strategy's Expected Result/Impact: Student learning will improve as a result of students attending school daily. Student attendance will improve for all students. Staff Responsible for Monitoring: Assistant Principal, PEIMS Clerk 	25%	40%		
Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Sunrise Mountain ES will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of schools offer all required community events.

Strategy 1 Details	Reviews			
rategy 1: Utilize district-funded Parental Engagement Leader (PEL) to coordinate and support monthly parental mmunity involvement activities.		Summative		
	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent/guardian awareness of academic expectations and building capacity for community involvement.	15%	40%		
All parents will be provided opportunities to participate in monthly parental activities. Staff Responsible for Monitoring: Principal				
Title I: 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture				

Strategy 2 Details		Rev	iews				
Strategy 2: Provide supplies, materials, and parent training opportunities on campus to address their child's academic,		Formative		Summative			
social and emotional growth. Strategy's Expected Result/Impact: Increase parent/guardian awareness of academic expectations and building community.	Oct	Jan 35%	Mar	June			
All parents will be provided opportunities to participate in monthly parental activities. Staff Responsible for Monitoring: Principal, Parent Engagement Leader							
Funding Sources: supplies for content events - 211 ESEA Title I Part A (Campus) - \$1,000, snacks for parent events - 211 ESEA Title I Part A (Campus) - \$700							
Strategy 3 Details		Rev	iews				
Strategy 3: Collaborate with community members and local businesses to increase the number of Volunteers in Public	Formative			Summative			
Schools and Partnerships in Education. Strategy's Expected Result/Impact: Increase community members awareness of academic expectations and building	Oct	Jan	Mar	June			
community.	15%	40%					
Community members and local business will be able to participate in partnerships with the school. Staff Responsible for Monitoring: Counselor, Parental Engagement Leader							
Title I: 4.2							
Strategy 4 Details		Rev	iews				
Strategy 4: Continue to provide monthly programs and activities such as Fall Carnival, Books-Fun-Family event (BFF),		Formative		Summative			
Science and Literacy Fairs, and musical performances to allow parents oportunities of participation in their child's education.	Oct	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase parent/guardian awareness of academic expectations and building community.	20%	40%					
All parents will be provided opportunities to participate in monthly parental activities.							
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Leadership Team							
Title I:							
4.2 ESEL							
- ESF Levers: Lever 3: Positive School Culture							

Strategy 5 Details	Reviews			
Strategy 5: Host two gifted and talented parent information and showcase events in an effort to promote the program.		Summative		
Strategy's Expected Result/Impact: Increase student learning outcomes through quality curriculum and instruction	Oct	Jan	Mar	June
for gifted learners. Increase parent/guardian awareness of academic expectations of gifted learners. Staff Responsible for Monitoring: GT Coordinator, Principal Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture	20%	40%		
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Sunrise Mountain ES will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform (customer satisfication rating from 7.8 to 9 and response rate from 10.5 days to 3 days).

Strategy 1 Details	Reviews			
Strategy 1: Conduct informational meetings to inform parents and community members about campus and district		Summative		
 initiatives such as special education, college readiness, state assessment, dual language, student attendance, bullying and content updates to help support their child's needs. Strategy's Expected Result/Impact: Increase parent/guardian awareness of academic expectations and building community. All parents will be provided opportunities to participate in monthly parental activities. Staff Responsible for Monitoring: Principal, Parent Engagement Leader Title I: 4.1, 4.2 TEA Priorities: Improve low-performing schools ESF Levers: Lever 3: Positive School Culture 	Oct	Jan 35%	Mar	June

Strategy 2 Details	Reviews			
Strategy 2: Communicate information with parents and stakeholders using Class Dojo (class/campus accounts) and		Summative		
distributing monthly newsletters through various types of social media and the campus website.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent/guardian awareness of academic expectations and building community.	25%	50%		
All parents will be provided opportunities to participate in monthly parental activities.				
Staff Responsible for Monitoring: Principal				
Title I:				
4.2				
- ESF Levers: Lever 3: Positive School Culture				
Level 5. Positive School Culture				
Strategy 3 Details	Reviews			
Strategy 3: Provide district and campus developed surveys to obtain feedback on various topics in an effort to participate in		in Formative		
the decision-making process at the campus.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent/guardian awareness of academic expectations and building capacity for community involvement.	15%	40%		
All parents will be provided opportunities to participate in monthly parental activities. Staff Responsible for Monitoring: Principal				
Title I: 4.2				
4.2 - ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished - Continue/Modify	X Discon	ntinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Sunrise Mountain ES will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 30% to 19% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 14% to 7%.

Evaluation Data Sources: TELPAS reports

Strategy 1 Details		Rev	iews	
Strategy 1: Implement thinking stems during instruction during oral language development in order to reinforce writing	Formative			Summative
skills. Strategy's Expected Result/Impact: Students will learn to express themselves in complete thoughts.	Oct	Jan	Mar	June
Student's oral language development will improve and transfer into the writing process. Staff Responsible for Monitoring: Principal, CTC	20%	45%		
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L5 Equity by Design (Demographics) 1				
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Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 2: By June 2024, Sunrise Mountain students in 3rd through 5th grades will show an improvement of core strength and overall endurance of at least 2% as measured on the FitnessGram assessment.

Evaluation Data Sources: FitnessGram pre and post tests

Strategy 1 Details	Reviews			
Strategy 1: Incorporate daily physical exercises which target muscular and cardio-vascular endurance.	Formative			Summative
Strategy's Expected Result/Impact: Students will increase overall muscular and cardio-vascular endurance.	Oct	Jan	Mar	June
Students' flexibility and body core strength will increase. Staff Responsible for Monitoring: Principal, PhysEd teachers Title I: 2.4	25%	50%		

ow No Progress	Accomplished	 X Discontinue